

Mission Key Accomplishments 2018!

April 2019

Unbelievable joy! That is how I feel, serving as the founder of this organization over the last 14 years and President for the last 4. I can't thank you enough for your contributions, volunteering, prayers, and encouragement. Your help has provided a hand up, instead of a hand-out to almost 10,000 beds slept in last year.

In an age when it is commonly believed that the sole issue of homelessness is the lack of a home, rapid re-housing is considered the most effective solution. In my experience, this is not the primary need for a majority of the homeless. When you look under the surface of homelessness, you often find things that cannot be addressed by handing someone keys to an apartment. Things like pain, addiction, physical illness, abuse, mental illness, sex trafficking and a lack of resources and skills.

At the core of homelessness—at its heart—there is brokenness that can only be addressed by restoration through Jesus Christ. Which is why a relationship with Jesus Christ is the foundation of the care that the Mission provides. I have seen many men, women, and children experience this restoration and journey to self-sufficiency.

More than just meals and shelter is needed. To answer the great commission, and to make disciples will require programs and training that will address physical, mental and spiritual needs. Currently training will be the start of answering that need as well as practical Christian life-style training that will come from the 1-2 year Program House. The training will not only benefit the Mission guests but reach out and touch the community as well.

The Mission has seen many that have come to our door broken and have left a different person with hope, goals, and a better understanding of who they are in Christ. This is the heart of the Mission—reconciling souls to their Father.

Thank you for being a part of sharing this Hope of Jesus Christ with all that come to our door.

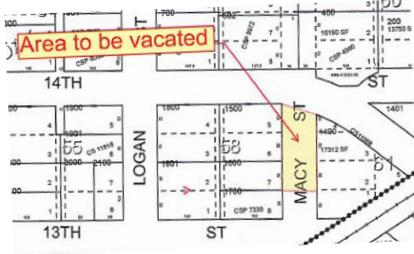
Blessings,

A handwritten signature in cursive script that reads "Kaye Sawyer". The signature is written in dark ink and is positioned above the typed name.

Kaye Sawyer, President

Macy Street Acquisition

As the Inside Expansion Plan began Phase 2, the need for additional room for parking became more evident. The closed Macy Street appeared to be an attractive possibility. After filing a few forms, talking with the adjoining property owner, the street was vacated. The adjoining property owner agreed to allow the Mission to rent their portion and had agreed to donate the additional 30 feet.



An amazing addition to the 4 parcels currently owned by the Mission which will add additional needed parking for both the Shelter and Men's Facility.

Construction of the Men's Facility

Construction of the Men's Facility became a very real tangible asset! This building is above and beyond anything we could ask or think. The original plan for a triple wide mobile was not in God's plan as Harold Washington put his heart and soul into God's plan.

This building was completed very quickly and by the first of the year we have hosted recovery, study, training, and board meetings along with a Baptism. A resource room funded by Noon Rotary Club will have a long lasting impact for guests and those coming to meetings and job training. A truly incredible addition to what the Lord has been doing.



Program House

Discussion began with Yamhill County regarding a County owned house directly across from the Mission. The Mission's desire for a 1-2 year program house was shared with the County and was embraced!



A discussion about the Mission's ability to house up to 5 individuals that could be mentored, receive job training and participate in a discipleship program began.

This discussion turned the hearts of the County to approve this idea and transfer the property to the Mission. The transaction occurring in 2019 with a new donated roof!

MacHub Changeover to Limited Hub

The change from the Mission's job training program and full-causal online thrift hub to a limited Hub occurred at the start of 2018. The Mission continues to utilize the Swedemom Center of Giving services and software in a limited form by sending donations to the warehouse for processing and shipping.

Commercial

With the help and production of Washington Roofing, a few Mission guests and Board members created a wonderful commercial which aired on Comcast Cable Co throughout 2018.

Many compliments were received and this gave the Mission a chance to expose our presence to a large audience in Yamhill County and share what we do.

Shelter Storage

The McMinnville Leadership class voted to build the Shelter a storage area since the current storage building will need to be moved.

This storage will be placed on the front side of the building next to the deck area below the large office window. Additional bags and items that are brought by guests can be stored there until they leave in the morning. Construction has started at the McMinnville Fire Department and will be brought to the Mission in Spring/Summer 2019.

- ◆ 266 folks fed at St James building for Thanksgiving meal in 2018
- ◆ 27,719 meals served at the Mission in 2018
- ◆ 9,923 beds filled in the Shelter and Main Facility in 2018
- ◆ Over \$800,000 in assets by end of 2018
- ◆ \$291,751 Operating Income Received in 2018

Past Year Financials

Revenue

Contributions:	\$ 196,923
In-Kind services:	\$ 11,020
Grants/Expansion:	\$ 415,561
Fundraisers:	\$ <u>12,916</u>
Total Revenue	\$ 625,400
Ending net assets:	\$ 830,093

Expenses

Expansion/Build:	\$ 297,899
Mission Program/ Fundraising Expenses	\$ 214
Employee Cost:	\$ 213,019
Administration:	\$ <u>58,050</u>
Total Expenses	\$ 569,182

Board of Directors

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